# Fort Bend Independent School District

**Arizona Fleming Elementary** 

2023-2024 Formative Review



# **Mission Statement**

FBISD exists to inspire and equip all students to pursue futures beyond what they can imagine.

AFE Mission: AFE exists to empower a community of life-long learners through respect for diversity, good character, and a love for learning.

# Vision

Fort Bend ISD will graduate students who exhibit the attributes of the District's Profile of a Graduate.

**AFE Vision:** Arizona Fleming Elementary will create scholars who display attributes of the District's Profile of a Graduate.

## Value Statement

Welcome to Fleming University! We LEAD!

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## Goals

Goal 1: FBISD will provide rigorous and relevant curriculum and deliver instruction that is responsive to the needs of all students

**Performance Objective 1:** By May 2024, AFE will improve the effectiveness of literacy instruction by implementing an aligned curriculum, student ownership of learning practices, and targeted interventions and enrichment opportunities, as evidenced through the indicators of success.

#### **Indicators of Success:** Formative Assessment(s):

- \* Based on a quarterly review of TTESS observation and walk-through data, teachers will demonstrate a 15% increase in proficient and accomplished rating in domains 1 and 2.
- \* By October 2023, based on the informal walk tool data, teachers will demonstrate alignment to the instructional model in 65% of classrooms utilizing the District adopted the instructional model to increase rigor in tier 1 instruction.
- \*By December 2023, based on the informal walk tool data, teachers will demonstrate alignment to the instructional model in 70% of classrooms utilizing the District adopted the instructional model to increase rigor in tier 1 instruction.

By February 2024, based on the informal walk tool data, teachers will demonstrate alignment to the instructional model in 75% of classrooms utilizing the District adopted the instructional model to increase rigor in tier 1 instruction.

By December 2023, the campus will ensure that all GT students are involved in at least one enrichment opportunity (i.e., clubs, innovation hour, and service projects).

#### Summative Assessment(s):

- \* By May 2024, AFE will meet HB3 goals as measured by BAS EOY, Ren360 EOY, and STAAR:
- -Kinder Literacy (BAS) 32% on & above level to 55%
- -1st Grade Literacy (BAS) 29% on & above level to 50%
- -2nd Grade Literacy (BAS) 23% on & above level to 50%
- -3rd Grade Literacy (Ren360)- 62% approaches or above to 72%
- 4th Grade Literacy (Ren360) 44% approaches or above 54%
- 5th Grade Literacy (Ren360) 59% approaches or above to 69%
- By April 2024, FBISD CST Walk data will demonstrate an increase from 59 % to 75% in alignment with the instructional model.
- \* AFE students' end-of-year TELPAS Rating will demonstrate a 5% increase in intermediate and advanced ratings for all domains.
- \*By May 2024, the campus will ensure that all GT students will be involved in at least two enrichment opportunities (i.e., clubs, innovation hour, and service projects).

Strategy 1 Details		Reviews			
Strategy 1: Use of the District's PLC and formative assessment cycle to plan rigorous lessons that are engaging and		Formative		Summative	
responsive to students' needs.	Oct	Dec	Feb	June	
Strategy's Expected Result/Impact: -Aligned lesson planning across teams; -Instruction based on student feedback (assessments drive instruction) and					
-Students continue to grow based on responsive instruction.	25%	45%			
Staff Responsible for Monitoring: Administration and AFE coaches					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
- Targeted Support Strategy					
Funding Sources: Instructional Coaches - 211 Title I-A - \$160,000					
Strategy 2 Details		Revi	ews		
Strategy 2: Use of District PLC protocols aligned to the district's PLC process.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> -Teacher clarity of instruction and how to connect instructional practices, resources, and tasks to student learning outcomes.	Oct	Dec	Feb	June	
Staff Responsible for Monitoring: AFE Instructional Leadership Team (Admin, Coaches, Specialists).	20%	50%			
Title I:					
2.4, 2.5					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
- Targeted Support Strategy					
Funding Sources: Instructional Coaches - 211 Title I-A - \$160,000					

Strategy 3 Details		Rev	iews	
Strategy 3: Provide Instructional Model Professional Development to Staff for best practice in instructional delivery to		Formative		Summative
meet the needs of all students, including At-risk, ESL, and SPED populations.  Strategy's Expected Result/Impact: Educators will align their instruction to the District's expected instructional model to ensure students have varied opportunities to demonstrate content mastery while implementing strategies that support At-risk, ESL, and SPED populations.  Staff Responsible for Monitoring: Administration  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Build a foundation of reading and math, Improve low-performing schools  - ESF Levers:  Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction  - Targeted Support Strategy  Funding Sources: Professional Development Opportunities - 211 Title I-A - \$2,500	Oct 45%	Dec 60%	Feb	June
Strategy 4 Details		Rev	iews	
Strategy 4: AFE literacy teachers will participate in a book study: Teaching Literacy in the Visible Classroom.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will continue to learn best practices in reading instruction delivery.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: AFE Instructional Leadership Team	10%	10%		

Strategy 5 Details		Rev	iews	
<b>Strategy 5:</b> AFE Champion of G/T and G/T Administrators will provide increased enrichment opportunities for identified		Formative		Summative
GT students.	Oct	Dec	Feb	June
<b>Strategy's Expected Result/Impact:</b> Students identified as G/T will have additional access to instruction that supports their creativity and learning needs for continued academic and social-emotional growth during enrichment time and Innovation Hour.	20%	45%		
Staff Responsible for Monitoring: Principal				
Asst. Principal				
Counselor				
COG				
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: N/A - 199 General Fund - \$0				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 1: FBISD will provide rigorous and relevant curriculum and deliver instruction that is responsive to the needs of all students

**Performance Objective 2:** By May 2024, AFE will improve the effectiveness of math instruction by implementing the math instructional model and alignment to curriculum and targeted intervention, as evidenced through the indicators of success.

### **Indicators of Success:** Formative Assessment(s):

- \* Based on quarterly (October, December, February) review of TTESS walk-through and observation data, there will be a 10% increase in teachers' rating in the proficient and accomplished areas in domains 1 & 2 of TTESS.
- \* Based on a 9-week data review (October, January, March), ILT informal walks will demonstrate an increase from 59% to 75% of teachers aligned to the instructional model.
- \*Based on Bi-annual self-reflection (December, April), data will reveal increased knowledge and understanding of PLC practices from BOY to EOY based on the PLC campus reflection tool.

### Summative Assessment(s):

- \* By May 2024, AFE will meet and/or exceed 2023 HB3 goals as measured by BAS EOY, Ren360 EOY, and STAAR:
- -Kinder Math (TXKEA) 65% on track to 75%
- -1st Math (Ren360) 65% to at/above grade level to 75%
- -2nd Math (Ren360) 58% to at/above grade level to 68%
- -3rd Math (REN360) 65% approaches or above to 75%
- -4th Math(REN360) 31% approaches or above to 41%

- -5th Math(REN360) 61% approaches or above to 71%
- \*By May 2024, CST Walks will demonstrate an increase from 59% to % in alignment with the instructional model.

  \*By May 2024, students' TELPAS ratings will demonstrate a 10% increase in intermediate and advanced ratings in all components.

Strategy 1 Details		Revi	iews	
Strategy 1: Use of District's PLC and formative assessment cycle to plan rigorous lessons that are engaging and responsive		Formative		Summative
to students' needs, including At-risk, SPED, and ESL populations.  Strategy's Expected Result/Impact: -Aligned lesson planning across teams; -Instruction based on student feedback (assessments drive instruction) and -Students continue to grow based on responsive instructionInstructional strategies to support At-risk learners  Staff Responsible for Monitoring: Administration and Coaches  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Funding Sources: Professional Development - 211 Title I-A - \$2,500	Oct 25%	Dec 45%	Feb	June
Strategy 2 Details		Revi	iews	
Strategy 2: Use of District PLC protocols aligned to the district's PLC process.	Formative 5	Summative		
<ul><li>Strategy's Expected Result/Impact: -Teacher clarity of instruction and how to connect instructional practices, resources, and tasks to student learning outcomes.</li><li>Staff Responsible for Monitoring: AFE Instructional Leadership Team</li></ul>	Oct 20%	Dec 20%	Feb	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Instructional Materials - 199 General Fund - \$1,500				

Strategy 3 Details		Rev	riews	
ategy 3: Provide Instructional Model Professional Development to Staff for best practice in instructional delivery.	Formative			Summative
Strategy's Expected Result/Impact: Educators will align their instruction to the District's expected instructional	Oct	Dec	Feb	June
model to ensure students have varied opportunities to demonstrate mastery of content.  Staff Responsible for Monitoring: AFE Instructional Leadership Team	45%	50%		
Strategy 4 Details		Rev	iews	•
<b>Strategy 4:</b> Instructional staff will complete a book study: Teaching Mathematics to the Visible Learning Classroom.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will continue to learn best practices in reading instruction delivery.	Oct	Dec	Feb	June
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Funding Sources: Books - 211 Title I-A - \$250	10%	10%		
Strategy 5 Details		Rev	iews	
<b>Strategy 5:</b> Students will participate in STEM related field trips to support classroom learning.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will engage in hands on activities and understand relevancy in their learning to make better connections.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Administration, grade-level team leaders	5%	5%		

Strategy 6 Details		Rev	iews	
<b>Strategy 6:</b> The campus will utilize online a learning platform to support math intervention and enrichment that supports	Formative			Summative
the district's curriculum.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Students will experience a blended learning classroom while accessing				
curriculum and assessments at their zone of proximal development.	80%	80%		
Staff Responsible for Monitoring: Administration and Coaches	00%	00%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
- Targeted Support Strategy				
Funding Sources: Online Resources - 211 Title I-A - \$5,500				
Strategy 7 Details	Reviews			
Strategy 7: Classroom teachers will progress monitor utilizing intervention, small group, and assessment data to support	Il group, and assessment data to support Formative	essment data to support Form		Summative
individual student growth.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Student populations identified for targeted support through TEA reporting will	N/A		100	
demonstrate expected/accelerated growth in the area of math.	N/A	N/A		
<b>Staff Responsible for Monitoring:</b> Administrators; Instructional Leadership Team; Classroom teachers.				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
- Targeted Support Strategy - Additional Targeted Support Strategy				
Funding Sources: Add'l Math Interventionist - 211 Title I-A - \$90,000				
No Progress 100% A complished Continue/Modify	<b>V</b> D:	·		
No Progress Continue/Modify	X Discon	ıtınue		

Goal 2: FBISD will provide a positive culture and climate that provides a safe and supportive environment for learning and working

**Performance Objective 1:** By May 2024, AFE will implement PBIS systems that support student and staff ownership of behavior and build a collaborative, fair and positive culture as evidenced by student engagement, Title 1, and campus climate surveys.

#### **Indicators of Success:** Formative Assessment(s):

- \* Based on quarterly data review (October, January, March, May), Skyward Peims data will demonstrate a decrease from 88 referrals to 50 referrals.
- \* Based on quarterly data review (October, January, March, May), Skyward Peims report will demonstrate a 5% decrease in Skyward Crisis Forms.

### Summative Assessment(s):

- \* By May 2024, based on the FBISD student engagement survey, students will demonstrate an increase in their response to "The rules at my school are fair" at 71% strongly agree and agree to 80%.
- \* By May 2024, AFE will demonstrate growth in school wide expectations, consequences, and data review at "in place" as aligned to BoQ data.
- \* By May 2024, Student Engagement Survey results will reflect at and/or exceeds in at least 3 areas when compared to the district average.

Strategy 1 Details		Revi	iews	
Strategy 1: AFE will extend the implementation of the RCA House System to include additional opportunities for students		Formative		Summative
and houses to earn points and engage in character lessons aligned to their House.	Oct	Dec	Feb	June
<b>Strategy's Expected Result/Impact:</b> House points will increase positive student behavior, decreasing student behavior referrals.				
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, and teacher leaders.	30%	50%	X	
Title I:				
2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Activities, lessons - 199 General Fund - \$300				
Strategy 2 Details		Revi	iews	
Strategy 2: AFE Counselor, Social Worker, and CIS personnel will host counseling groups/lunch bunches to support		Formative		Summative
different student demographics.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Provide supports for students who may have experienced or are currently			100	54110
experiencing trauma.  Staff Responsible for Monitoring: Admin, counselor, social worker, CIS	30%	50%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				

Strategy 3 Details		Revi	iews	
Strategy 3: Administration will update and support staff implementation of the PBIS handbook to ensure all staff are aware	ndbook to ensure all staff are aware Formative Sum	Formative		
of the systems that support student behavior.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: AFE staff will model consistent expectations for students.				
Staff Responsible for Monitoring: Principal, Asst. Principal, PBIS team	20%	35%		
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 4 Details		Reviews		
Strategy 4: The AFE Attendance Committee will develop incentives that encourage student attendance and interventions to		Formative		
support those with a high percentage of absences.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Attendance will continue to increase from 93.69% to 94.5%		**	100	
<b>Staff Responsible for Monitoring:</b> Administration, Counselor, Social Worker, Campus Attendance Support Specialist	20%	N/A		
Title I:				
2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: None - 199 General Fund - \$0				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: FBISD will recruit, develop, and retain high quality teachers and staff

Goal 4: FBISD will engage students, parents, staff, and community through ongoing communication, opportunities for collaboration and innovation, and partnerships that support the learning community

**Performance Objective 1:** By May 2024, AFE will increase parental involvement in decision making committees and community activities to enhance relationships between families, teachers, staff, students, and community leaders.

**Indicators of Success:** Formative Indicators:

- \* Quarterly review of sign in sheets from campus events will demonstrate at least 20% of student & family population in attendance (101 students' families).
- \* By October 2023 the AFE PTO will follow the steps to re-implement the PTO including election of officers to establish a Board and completion of all necessary documents.
- \* By December 2023, AFE staff will provide 2 opportunities for parents to volunteer at the campus and assist staff with collaborative academic activities.

### Summative Indicators:

- \* By May 2024, AFE PTO committee will engage in at least 2 events/fundraisers during the 2023/2024 school year to promote family engagement.
- \* By May 2024, AFE will have 2 parents participate consistently on the CBLT committee as evidenced by CPAC sign in sheets.
- \* By May 2024, at least 20 parents will participate in Parent Educator Classes offered as reflected on sign in sheets.

Strategy 1 Details		Rev	iews	
Strategy 1: Increase communication methods, I.e. publications, newsletters, phone calls etc. (translated communications) to	Formative			Summative
ensure strong communication between home and school from teachers and campus administration.	Oct	Dec	Feb	June
Strategy's Expected Result/Impact: Increase two way communication between campus and community to maintain engagement.	2004	FOO		
<b>Staff Responsible for Monitoring:</b> AFE Administration-Principal, Asst. Principal, Executive Assistant, Parent Educator	30%	50%		
Title I: 4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: S'More Platform - 199 General Fund - \$150				
Strategy 2 Details		Rev	iews	•
Strategy 2: AFE will partner with community resources to host more community engagement activities.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Parents and community partners will become an active participant in the learning process at AFE.	Oct	Dec	Feb	June
Staff Responsible for Monitoring: Principal, Asst. Principal, Parent Educator	20%	40%		
Title I:				
4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: Food, incentives - 199 General Fund - \$1,000				
runding sources. 1 ood, meentives - 199 General Fund - \$1,000				



Goal 5: FBISD will utilize financial, material, and human capital resources to maximize district outcomes and student achievement